



Crowland Primary School

Pupil premium grant expenditure 2016-17

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	423
Total number of pupils eligible for PPG	131
Amount of PPG received per pupil	£1320
Total amount of PPG received	£172947

Summary of PPG spending 2016/17																											
<p>Objectives in spending PPG: <i>Raising Attainment and achievement of pupils to at least expected progress through:</i></p> <ul style="list-style-type: none"> i) Provision to raise English, Maths & Science levels, with a particular focus on writing. ii) Providing social & emotional support / interventions to improve attendance and behavior and to impact on children's wellbeing, including a wider range of enrichment opportunities. iii) Further enhancing curricular opportunities – school visits; residential trips in years 3, 4, 5 & 6; extra curriculum activities, enrichment to include additional focus on drama, competitive sport, outside learning and forest schools and support with uniform, materials etc iv) Personalised learning - one to one tuition; additional small group interventions; before school /after school holiday booster groups, emotional support as appropriate in appointing pastoral manager. v) Continuing SHINE school on Saturday providing enhanced curriculum and enrichment opportunities 																											
<p>Summary of spending and actions taken: Raising Standards Costs</p> <table> <tbody> <tr> <td>EAL dedicated TA (% salaries)</td> <td>10% of grant</td> </tr> <tr> <td>Pastoral Manager (% of salary) – intervention support for emotional and behavioural needs; attendance & punctuality support;</td> <td>15% of grant</td> </tr> <tr> <td>Support teacher small group interventions in KS1 & KS2 (% salary)</td> <td>7% of grant</td> </tr> <tr> <td>Support Teacher 1-1 in KS1 (% salary)</td> <td>7% of grant</td> </tr> <tr> <td>Support teacher 1-1 in Y6 (% Salary)</td> <td>10% of grant</td> </tr> <tr> <td>HLTA individual and small group intervention (% salary)</td> <td>7% of grant</td> </tr> <tr> <td>Booster lessons Y5/Y6 & SHINE school (non grant portion)</td> <td>6% of grant</td> </tr> <tr> <td>Whole Class Instrument</td> <td>10% of grant</td> </tr> <tr> <td>Educational visits - Including Moat Mount, PGL, trip to France</td> <td>3% of grant</td> </tr> <tr> <td>Provision of Sports Kit/uniform</td> <td>1% of grant</td> </tr> <tr> <td>Access to wrap around care</td> <td>5% of grant</td> </tr> <tr> <td>SNAs x 2 dedicated to EYFS</td> <td>13% of grant</td> </tr> <tr> <td>Dedicated sports coach and mini bus</td> <td>6% of grant</td> </tr> </tbody> </table>		EAL dedicated TA (% salaries)	10% of grant	Pastoral Manager (% of salary) – intervention support for emotional and behavioural needs; attendance & punctuality support;	15% of grant	Support teacher small group interventions in KS1 & KS2 (% salary)	7% of grant	Support Teacher 1-1 in KS1 (% salary)	7% of grant	Support teacher 1-1 in Y6 (% Salary)	10% of grant	HLTA individual and small group intervention (% salary)	7% of grant	Booster lessons Y5/Y6 & SHINE school (non grant portion)	6% of grant	Whole Class Instrument	10% of grant	Educational visits - Including Moat Mount, PGL, trip to France	3% of grant	Provision of Sports Kit/uniform	1% of grant	Access to wrap around care	5% of grant	SNAs x 2 dedicated to EYFS	13% of grant	Dedicated sports coach and mini bus	6% of grant
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Pupil Premium Spend 2015/16

Record of PPG spending by item/project 2015/16			
Item/project	Cost	Objective	Outcome
Music, Sports & art tuition	£17,000	To continue to extend the range of pupil premium talents celebrated remains high and are identified	Achieved. Children have been identified for free lessons/profile raised.
One to one basic skills Support KS1/KS2	£15,500	To achieve 100% pupils making expected progress from KS1 & KS2 maths, reading, writing & science	100% pupils with FSM made expected progress in KS1& KS2 in maths, reading and writing at the end of the year.
Interventions teacher / one to one tuition	£16,550	To continue to enable pupils at risk of underachieving to reach ARE make accelerated progress	Achieved (see data)
Investment in Reading	£3,500	Continued investment in reading books to take home	Achieved. Books provided.
EAL Support	£18,280	Provide one to one support for EAL children as an induction into school	Achieved and to continue.
Reading Support	£11,850	To continue to raise reading age of targeted children	Achieved. School data evidences accelerated reading progress.
School Trips	£9,728	To continue to enable pupils to participate in a wide and enhanced curricular provision through residential trips and after school &	All pupils requiring additional financial support enabled to participate fully
CTG Children	£10,900	To continue ensuring CTG make accelerated progress & attainment	Achieved (data)
School booster (5 days upper threshold)	£3,500	To ensure disadvantaged children continue to make progress & receive access to learning champions	Achieved (data) pupil pupil voice evidences higher aspirations, children keen to attend
After school/Breakfast Clubs Playscheme	£11,500	Continue to Provide wrap around care and access to the wider curriculum including sport	Achieved, leading to increased engagement of families on board with school vision, focus on sport & healthy schools
Higher level TAs	£43,545	To continue to provide high quality 1 to 1 tutoring	Achieved, progress data evidences

Pastoral Manager	£23,147	Reduction in behaviour incidents impacting on learning Improved attendance & punctuality	Behaviour across the school continues to be judged as outstanding
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Total PPG received 15/16	£185000
Total PPG expenditure 15/16	£185000
PPG remaining 15/16	£0.00

Progress for Disadvantaged pupils from KS1 – KS2 2015/16			
	School	LA	National
Reading	6.7	0.8	-0.7
Writing	8.5	2.9	-0.2
Maths	3.9	1.6	-0.5